

Theme 4 Third Sector Organisational Development

MSG Programme Period 11 (April - June 2018) Performance Report

Theme 4 – Third Sector Organisational Development: This theme focuses on seeking key outcomes including:

- Increased number of local VCS organisations with Quality Assurance accreditations
- Increased levels of external grant funding secured by local VCS organisations
- Increase in the number of organisation able to effectively manage grant funded activities and better demonstrate the impact of their work
- Improved sustainability of specialist resources that are used by a wide range of third sector organisations to deliver their work

Theme 4 is focused on supporting organisations rather than individual beneficiaries. Organisations from across the borough are currently being supported by the Theme 4 projects.

- In relation to support for LBTH Funded Organisations training/support sessions have been provided covering a range of activities including those outlined below.
 - governance
 - fundraising
 - premises
 - LBTH on-line monitoring system
 - recruitment of project staff
 - volunteering
- In relation to Supporting VCS organisations based in Tower Hamlets training/support sessions have been provided covering a range of activities including those outlined below.
 - insurance
 - policies and procedures
 - data protection
 - volunteering
 - volunteering standards
 - fundraising

Project Portfolio – Resources

No. of live projects – Apr-Jun 2018	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
3	3	0	0

There 3 projects in this category; all of which are classed as ‘Green’ and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

Support to Council funded organisations

Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered support through training, resources, information provision and one-to-one development work.

Project's achievement rate against its combined cumulative output profile at the end of Period 11 was 135%.

Supporting VCS organisations based in Tower Hamlets

Project, which is a partnership between THCVS, Volunteering Centre Tower Hamlets and Tower Hamlets Community Transport, assists voluntary sector organisations in the borough, through advice and training, to develop and maintain effective systems, plan effectively, raise funds, manage projects and staff and achieve quality assurance accreditations. Project has been successful overall in delivering its output targets and supporting the development of a strong voluntary sector in the borough. It has provided advice to organisations on a range of areas, particularly in relation to governance, start-ups, premises, advice on external funding, trustee development and development of good practice and procedures on volunteering. The project has also delivered Minibus Driver Awareness Scheme accredited training in driving and first aid and delivered minibus journeys to support local voluntary sector activity.

Project's achievement rate against its combined cumulative output profile at the end of Period 11 was 145%. Project has already surpassed or met its life-time targets for seven of its nine outputs.

Strategic Partner Project

Project provides and supports representation, networking and partnerships among voluntary sector organisations and between the statutory, business and voluntary sectors in the borough. The project has undertaken much work in relation to voluntary sector premises in the borough, liaising with and influencing LBTH policy on community buildings. The project has worked with LBTH on the re-development of a Council Compact, the creation of a new LBTH new grant policy and the future implementation of the Community Commissioning programme.

Project's achievement rate against its combined cumulative output profile at the end of Period 11 was 120%. Project has already surpassed or met its life-time targets for eleven of its thirteen outputs.